

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcldrb

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Run Time: 14-02-2019 14:02:41

Project id : 00077514 Iniciativas comunitarias Ecorr		Period :	Jan-Dec (2018)
Output # : 00088249 Ecorregión mediterranea		Impl Partner :	03830 SUBSECRETARIA DE MEDIO AMBI
		Location :	Chile
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVIDAD 2

0.00

747.38

0.00

747.38

Activity : ACTIVIDAD 3

(Mejor bosques y agroecosistema)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech 0.00 2,490.00 0.00 2,490.00
 71610 - Travel Tickets-Local 0.00 978.33 0.00 978.33
 71615 - Daily Subsistence Allow-Intl 0.00 9,474.32 0.00 9,474.32
 71620 - Daily Subsistence Allow-Local 0.00 44.95 0.00 44.95

Total for Fund 62000

0.00

12,987.60

0.00

12,987.60

Total for Activity ACTIVIDAD 3

0.00

12,987.60

0.00

12,987.60

Activity : ACTIVIDAD 5

(Seguimiento y Evaluación)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracs-Individuals 0.00 18,020.08 0.00 18,020.08
 71410 - MAIP Premium SC 0.00 15.17 0.00 15.17
 71415 - Contribution to Security SC 0.00 644.37 0.00 644.37
 71610 - Travel Tickets-Local 0.00 585.14 0.00 585.14
 71615 - Daily Subsistence Allow-Intl 0.00 8,755.21 0.00 8,755.21
 71620 - Daily Subsistence Allow-Local 0.00 1,318.67 0.00 1,318.67
 72435 - E-mail-Subscription 0.00 330.00 0.00 330.00
 74710 - Land Transport 0.00 716.86 0.00 716.86
 76135 - Realized Gain 0.00 -48.48 0.00 -48.48

Total for Fund 62000

0.00

30,337.02

0.00

30,337.02

Total for Activity ACTIVIDAD 5

0.00

30,337.02

0.00

30,337.02

Activity : ACTIVIDAD 6

(Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracs-Individuals 0.00 702.62 0.00 702.62
 71410 - MAIP Premium SC 0.00 0.59 0.00 0.59
 71415 - Contribution to Security SC 0.00 24.74 0.00 24.74
 72415 - Courier Charges 0.00 3.23 0.00 3.23
 74110 - Audit Fees 0.00 904.14 0.00 904.14
 74596 - Services to projects -GOE 0.00 11,992.79 0.00 11,992.79

Total for Fund 62000

0.00

13,628.11

0.00

13,628.11

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Project id : 00077514 Iniciativas comunitarias Ecorr	Period :	Jan-Dec (2019)		
Output # : 00088249 Ecorregión mediterranea	Impl. Partner :	03830 SUBSECRETARIA DE MEDIO AMBI		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVIDAD 6	0.00	13,628.11	0.00	13,628.11
Total for Output : 00088249	9,210.24	601,425.19	0.00	610,635.43

Project Total :	9,210.24	601,425.19	0.00	610,635.43
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Signed By : Fernando Valenzuela Orantuchilud Date : 25.02.2019

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria:

Business Unit : CHL10
 Period : Jan-Dec (2018)
 Selected Project Id : 00077514
 Selected Fund Code : ALL
 Selected Dept. Ids : B0490
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49001 - Chile - Central	9,210.24	601,425.19	0.00	610,635.43

Combined Delivery Report by Activity



UN Development Programme
 Report ID: unglcdtrb

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 Run Time: 14-02-2019 14:02:43

Funds Utilization

Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2018)
 Selected Project Id : 00077514
 Selected Fund Code : ALL
 Selected Dept. IDs : B0490
 Selected Outputs : ALL

Project/Award: 00077514 Iniciativas comunitarias Escor

Period : As Of Dec31,2018

Output #	00088249	Impl Partner :03830 SUBSECRETARIA DE MEDIO AMBI	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00